



*Together... We Build Tomorrow!*

CLINT INDEPENDENT SCHOOL DISTRICT  
Facilities and Construction Services

**Utility Usage and Cost for Fiscal Year Ending 8/31/2017**

	2015-16 Fiscal Year	2016 - 2017 School Fiscal Year														(+/-) change from 2015-2016		
		September	October	November	December	January	February	March	April	May	June	July	August	Totals				
<b>Electricity:</b>																		<b>Electricity:</b>
<b>Kilo Hours</b>	14,092,494	1,526,567	1,273,025	1,105,205	932,290	1,139,325	1,145,401	1,127,153	1,345,354	1,323,707	1,058,706	1,389,368	1,766,999	15,133,100	7.38%		<b>Kilo Hours</b>	
<b>Cost \$</b>	1,774,986	222,639	141,217	120,478	109,486	124,514	129,697	139,038	200,742	206,396	168,805	222,104	258,594	2,043,709	15.14%		<b>Cost</b>	
<b>Unit cost \$</b>	0.124862	0.145843	0.110930	0.109010	0.117437	0.109287	0.113233	0.123353	0.149211	0.155922	0.159444	0.159859	0.146347	0.133323			<b>Unit cost</b>	
<b>Natural Gas:</b>																	<b>Natural Gas:</b>	
<b>MCF</b>	19,238	527	766	3,802	4,210	5,108	2,017	864	487	185	71	144	388	18,569	-3.47%		<b>MCF</b>	
<b>Cost \$</b>	129,761	6,166	8,163	24,430	30,749	32,990	15,306	8,481	5,949	4,324	4,291	4,646	5,897	151,392	16.67%		<b>Cost</b>	
<b>Unit cost \$</b>	11.917637	11.696458	10.650051	6.425450	7.304542	6.458658	7.588397	9.819112	12.204242	23.388648	60.649534	32.186584	15.205064	16.964728			<b>Unit cost</b>	
<b>Water:</b>																	<b>Water:</b>	
<b>Gallons</b>	630,206	57,770	40,291	26,862	14,682	17,977	27,923	61,956	88,427	92,988	95,285	80,561	66,621	671,343	6.53%		<b>Gallons</b>	
<b>Cost \$</b>	304,559	25,813	20,168	18,214	8,676	11,164	13,139	28,987	39,590	42,125	41,766	34,668	25,540	309,850	1.74%		<b>Cost</b>	
<b>Unit cost \$</b>	0.005098	0.446831	0.500568	0.678054	0.590920	0.620996	0.470538	0.467869	0.447715	0.453020	0.438326	0.430333	0.383355	0.494044			<b>Unit cost</b>	
<b>Aggregate Cost:</b>	\$ 2,209,306	<b>254,619</b>	<b>169,548</b>	<b>163,122</b>	<b>148,910</b>	<b>168,668</b>	<b>158,141</b>	<b>176,506</b>	<b>246,281</b>	<b>252,845</b>	<b>214,861</b>	<b>261,418</b>	<b>290,031</b>	<b>2,504,951</b>			<b>Aggregate Cost:</b>	